

ANEXO IV

DISTRIBUCION Y CALENDARIZACION DE LOS RECURSOS POR ENTIDAD FEDERATIVA DEL PROGRAMA PARA LA FISCALIZACION DEL GASTO FEDERALIZADO EN EL EJERCICIO FISCAL 2013
(CIFRAS EN PESOS)

En cumplimiento de lo dispuesto en los artículos 38 de la Ley de Fiscalización y Rendición de Cuentas de la Federación; 82, fracción XII y 83 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, la Auditoría Superior de la Federación de la Cámara de Diputados del H. Congreso de la Unión, publica la DISTRIBUCION Y CALENDARIZACION DE LOS RECURSOS POR ENTIDAD FEDERATIVA, DEL PROGRAMA PARA LA FISCALIZACION DEL GASTO FEDERALIZADO EN EL EJERCICIO FISCAL 2013.

CONCEPTO							TOTAL	CALENDARIO														
								ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE			
1.- PROFIS							355,212,000	29,146,000	30,146,000	30,146,000	30,146,000	32,146,000	32,146,000	32,146,000	41,646,000	30,646,000	30,146,000	30,146,000	26,146,000	10,606,000		
1.- COMPONENTE PARA LA AUDITORIA SUPERIOR DE LA FEDERACION (50%)							177,606,000	13,000,000	14,000,000	14,000,000	14,000,000	16,000,000	16,000,000	16,000,000	25,500,000	14,500,000	14,000,000	14,000,000	10,000,000	10,606,000		
2.- COMPONENTE PARA ENTIDADES DE FISCALIZACION SUPERIOR DE LAS LEGISLATURAS LOCALES Y DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL (50%)							177,606,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	16,146,000	
EFSL DE:	FACTOR DE EQUIDAD	UNIVERSO POTENCIAL (FISM-FORTAMUN-DF)	CAPACITACION	NUMERO DE MUNICIPIOS	AUDITORIAS REALIZADAS (SOLICITADAS Y PROPIAS)	EVALUACION																
AGUASCALIENTES	1,110,038	65,495	594,711	39,693	140,638	1,776,060	3,726,635	338,784	338,784	338,784	338,784	338,784	338,784	338,784	338,784	338,784	338,784	338,784	338,784	338,795		
BAJA CALIFORNIA	1,110,036	153,135	573,061	18,042	115,524	2,930,499	4,900,297	445,481	445,481	445,481	445,481	445,481	445,481	445,481	445,481	445,481	445,481	445,481	445,481	445,487		
BAJA CALIFORNIA SUR	1,110,038	33,357	573,061	18,042	75,342	3,463,317	5,273,157	479,378	479,378	479,378	479,378	479,378	479,378	479,378	479,378	479,378	479,378	479,378	479,378	479,377		
CAMPECHE	1,110,037	77,212	594,711	39,693	205,935	3,907,332	5,934,920	539,538	539,538	539,538	539,538	539,538	539,538	539,538	539,538	539,538	539,538	539,538	539,538	539,540		
CHIAPAS	1,110,039	952,009	995,245	440,226	85,388	2,752,893	6,335,800	575,982	575,982	575,982	575,982	575,982	575,982	575,982	575,982	575,982	575,982	575,982	575,982	575,980		
CHIHUAHUA	1,110,037	223,767	796,782	241,764	698,168	2,752,893	5,823,411	529,401	529,401	529,401	529,401	529,401	529,401	529,401	529,401	529,401	529,401	529,401	529,401	529,401		
COAHUILA	1,110,039	147,182	692,138	137,120	150,684	2,930,499	5,167,662	469,787	469,787	469,787	469,787	469,787	469,787	469,787	469,787	469,787	469,787	469,787	469,787	469,792		
COLIMA	1,110,036	34,084	591,103	36,084	115,524	3,552,120	5,438,951	494,450	494,450	494,450	494,450	494,450	494,450	494,450	494,450	494,450	494,450	494,450	494,450	494,451		
DISTRITO FEDERAL	1,110,038	396,124	612,755	57,734	40,185	3,108,105	5,324,941	484,086	484,086	484,086	484,086	484,086	484,086	484,086	484,086	484,086	484,086	484,086	484,086	484,081		
DURANGO	1,110,036	128,734	695,747	140,728	226,026	3,818,529	6,119,800	556,345	556,345	556,345	556,345	556,345	556,345	556,345	556,345	556,345	556,345	556,345	556,350			
GUANAJUATO	1,110,038	386,871	721,006	165,987	165,752	1,687,257	4,236,911	385,174	385,174	385,174	385,174	385,174	385,174	385,174	385,174	385,174	385,174	385,174	385,174	385,171		
GUERRERO	1,110,037	506,890	847,300	292,281	165,752	2,486,484	5,408,744	491,704	491,704	491,704	491,704	491,704	491,704	491,704	491,704	491,704	491,704	491,704	491,704	491,704		
HIDALGO	1,110,039	242,394	858,125	303,107	356,618	3,552,120	6,422,403	583,855	583,855	583,855	583,855	583,855	583,855	583,855	583,855	583,855	583,855	583,855	583,855	583,853		
JALISCO	1,110,037	408,161	1,006,070	451,051	45,205	1,776,060	4,796,584	436,053	436,053	436,053	436,053	436,053	436,053	436,053	436,053	436,053	436,053	436,053	436,053	436,054		
MEXICO	1,110,039	905,143	1,006,070	451,051	502,279	2,042,469	6,017,051	547,005	547,005	547,005	547,005	547,005	547,005	547,005	547,005	547,005	547,005	547,005	547,005	547,001		
MICHOACAN	1,110,037	346,303	962,769	407,750	1,140,174	3,552,120	7,519,153	683,559	683,559	683,559	683,559	683,559	683,559	683,559	683,559	683,559	683,559	683,559	683,559	683,563		
MORELOS	1,110,039	110,991	674,096	119,078	366,664	1,687,257	4,068,125	369,830	369,830	369,830	369,830	369,830	369,830	369,830	369,830	369,830	369,830	369,830	369,830	369,825		
NAYARIT	1,110,037	82,363	627,187	72,168	90,410	3,374,514	5,356,679	486,971	486,971	486,971	486,971	486,971	486,971	486,971	486,971	486,971	486,971	486,971	486,971	486,969		
NUEVO LEON	1,110,038	245,504	739,048	184,029	396,801	2,575,287	5,250,707	477,337	477,337	477,337	477,337	477,337	477,337	477,337	477,337	477,337	477,337	477,337	477,337	477,337		
OAXACA	1,110,037	577,817	2,611,813	2,056,794	30,137	2,397,681	8,784,279	798,571	798,571	798,571	798,571	798,571	798,571	798,571	798,571	798,571	798,571	798,571	798,571	798,569		
PUEBLA	1,110,039	578,406	1,338,044	783,025	431,960	710,424	4,951,898	450,173	450,173	450,173	450,173	450,173	450,173	450,173	450,173	450,173	450,173	450,173	450,173	450,168		
QUERETARO	1,110,037	117,231	619,970	64,951	215,980	2,220,075	4,348,244	395,295	395,295	395,295	395,295	395,295	395,295	395,295	395,295	395,295	395,295	395,295	395,295	395,294		
QUINTANA ROO	1,110,038	99,283	591,103	36,084	175,798	3,907,332	5,919,638	538,149	538,149	538,149	538,149	538,149	538,149	538,149	538,149	538,149	538,149	538,149	538,149	538,148		
SAN LUIS POTOSI	1,110,036	244,262	764,307	209,288	622,826	2,930,499	5,881,218	534,656	534,656	534,656	534,656	534,656	534,656	534,656	534,656	534,656	534,656	534,656	534,656	534,658		
SINALOA	1,110,038	167,173	619,970	64,951	311,413	1,864,863	4,138,408	376,219	376,219	376,219	376,219	376,219	376,219	376,219	376,219	376,219	376,219	376,219	376,219	376,218		
SONORA	1,110,037	144,158	814,824	259,806	281,276	3,729,726	6,339,827	576,348	576,348	576,348	576,348	576,348	576,348	576,348	576,348	576,348	576,348	576,348	576,348	576,347		
TABASCO	1,110,037	172,895	616,362	61,343	532,416	2,930,499	5,423,552	493,050	493,050	493,050	493,050	493,050	493,050	493,050	493,050	493,050	493,050	493,050	493,050	493,052		
TAMAULIPAS	1,110,037	190,618	710,180	155,162	105,479	3,552,120	5,823,596	529,418	529,418	529,418	529,418	529,418	529,418	529,418	529,418	529,418	529,418	529,418	529,418	529,416		
TLAXCALA	1,110,038	86,092	771,523	216,505	291,322	2,575,287	5,050,767	459,161	459,161	459,161	459,161	459,161	459,161	459,161	459,161	459,161	459,161	459,161	459,161	459,157		
VERACRUZ	1,110,037	753,746	1,320,002	764,983	140,638	1,776,060	5,865,466	533,224	533,224	533,224	533,224	533,224	533,224	533,224	533,224	533,224	533,224	533,224	533,224	533,226		
YUCATAN	1,110,038	181,193	937,510	382,492	30,137	3,640,923	6,282,293	571,118	571,118	571,118	571,118	571,118	571,118	571,118	571,118	571,118	571,118	571,118	571,118	571,113		
ZACATECAS	1,110,036	121,707	764,307	209,288	627,849	2,841,696	5,674,883	515,898	515,898	515,898	515,898	515,898	515,898	515,898	515,898	515,898	515,898	515,898	515,898	515,903		

México, Distrito Federal, a los veintinueve días del mes de marzo de dos mil trece.- El Auditor Superior de la Federación, **Juan Manuel Portal Martínez**.- Rúbrica.