

ANEXO IV

DISTRIBUCIÓN Y CALENDARIZACIÓN DE LOS RECURSOS POR ENTIDAD FEDERATIVA DEL PROGRAMA PARA LA FISCALIZACIÓN DEL GASTO FEDERALIZADO EN EL EJERCICIO FISCAL 2014 (CIFRAS EN PESOS)

En cumplimiento de lo dispuesto en los artículos 38 de la Ley de Fiscalización y Rendición de Cuentas de la Federación; 82, fracción XII y 83 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, la Auditoría Superior de la Federación de la Cámara de Diputados del H. Congreso de la Unión, publica la DISTRIBUCIÓN Y CALENDARIZACIÓN DE LOS RECURSOS POR ENTIDAD FEDERATIVA, DEL PROGRAMA PARA LA FISCALIZACIÓN DEL GASTO FEDERALIZADO EN EL EJERCICIO FISCAL 2014.

CONCEPTO						TOTAL	CALENDARIO												
							ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	
1.- PROFIS						368,710,056	25,759,548	26,759,548	29,259,548	29,259,548	34,259,548	32,759,548	34,259,548	32,759,548	31,759,548	32,759,548	32,759,548	32,759,548	26,355,028
1.-COMPONENTE PARA LA AUDITORÍA SUPERIOR DE LA FEDERACIÓN (50%)						184,355,028	9,000,000	10,000,000	12,500,000	12,500,000	17,500,000	16,000,000	17,500,000	16,000,000	15,000,000	16,000,000	16,000,000	16,000,000	
2.-COMPONENTE PARA ENTIDADES DE FISCALIZACIÓN SUPERIOR DE LAS LEGISLATURAS LOCALES Y DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL (50%)						184,355,028	16,759,548	16,759,548	16,759,548	16,759,548	16,759,548	16,759,548	16,759,548	16,759,548	16,759,548	16,759,548	16,759,548	16,759,548	
EFSL DE:	FACTOR DE EQUIDAD	UNIVERSO POTENCIAL (FISM + FORTAMUN-DF)	CAPACITACIÓN	FORTALECIMIENTO INSTITUCIONAL	EVALUACIÓN														
AGUASCALIENTES	576,110	41,481	589,643	291,549	4,310,079	5,808,862	528,078	528,078	528,078	528,078	528,078	528,078	528,078	528,078	528,078	528,078	528,078	528,078	528,078
BAJA CALIFORNIA	576,109	96,233	592,723	364,533	5,063,944	6,693,542	608,504	608,504	608,504	608,504	608,504	608,504	608,504	608,504	608,504	608,504	608,504	608,504	608,504
BAJA CALIFORNIA SUR	576,110	21,016	581,126	247,072	4,394,051	5,819,375	529,034	529,034	529,034	529,034	529,034	529,034	529,034	529,034	529,034	529,034	529,034	529,034	529,035
CAMPECHE	576,109	48,117	613,622	342,349	5,006,698	6,586,895	598,809	598,809	598,809	598,809	598,809	598,809	598,809	598,809	598,809	598,809	598,809	598,809	598,809
CHIAPAS	576,110	587,908	1,230,042	295,056	3,335,766	6,024,882	547,717	547,717	547,717	547,717	547,717	547,717	547,717	547,717	547,717	547,717	547,717	547,717	547,716
CHIHUAHUA	576,109	138,819	647,177	271,021	4,225,750	5,858,876	532,625	532,625	532,625	532,625	532,625	532,625	532,625	532,625	532,625	532,625	532,625	532,625	532,625
COAHUILA	576,110	92,362	603,879	256,957	4,255,557	5,784,865	525,897	525,897	525,897	525,897	525,897	525,897	525,897	525,897	525,897	525,897	525,897	525,897	525,896
COLIMA	576,109	21,570	581,937	297,749	4,371,164	5,848,529	531,684	531,684	531,684	531,684	531,684	531,684	531,685	531,685	531,685	531,685	531,685	531,685	531,685
DISTRITO FEDERAL	576,110	246,667	633,720	264,009	3,987,874	5,708,380	518,944	518,944	518,944	518,944	518,944	518,944	518,943	518,943	518,943	518,943	518,943	518,943	518,943
DURANGO	576,109	80,194	629,000	338,535	5,332,115	6,955,953	632,359	632,359	632,359	632,359	632,359	632,359	632,360	632,360	632,360	632,360	632,360	632,360	632,360
GUANAJUATO	576,110	242,243	714,022	343,414	362,949	2,238,738	203,521	203,521	203,521	203,521	203,522	203,522	203,522	203,522	203,522	203,522	203,522	203,522	203,522
GUERRERO	576,109	312,482	894,858	284,418	3,244,123	5,311,990	482,908	482,908	482,908	482,908	482,908	482,908	482,908	482,908	482,908	482,908	482,909	482,909	482,909
HIDALGO	576,110	150,987	690,572	321,049	3,617,905	5,356,623	486,966	486,966	486,966	486,966	486,966	486,966	486,966	486,966	486,966	486,966	486,965	486,965	486,965
JALISCO	576,109	254,963	662,977	264,075	3,571,166	5,329,290	484,481	484,481	484,481	484,481	484,481	484,481	484,481	484,481	484,481	484,481	484,481	484,481	484,480
MÉXICO	576,110	566,339	812,844	299,261	3,741,405	5,995,959	545,087	545,087	545,087	545,087	545,087	545,087	545,087	545,087	545,087	545,087	545,088	545,088	545,088
MICHOACÁN	576,109	215,142	721,387	238,198	4,148,768	5,899,604	536,328	536,328	536,328	536,328	536,328	536,328	536,328	536,328	536,327	536,327	536,327	536,327	536,327
MORELOS	576,110	69,133	608,307	226,217	3,543,897	5,023,664	456,697	456,697	456,697	456,697	456,697	456,697	456,696	456,696	456,696	456,696	456,697	456,697	456,697
NAYARIT	576,109	51,435	608,197	292,716	4,242,589	5,771,046	524,641	524,641	524,641	524,641	524,641	524,641	524,640	524,640	524,640	524,640	524,640	524,640	524,640
NUEVO LEÓN	576,110	153,752	618,278	256,529	3,814,590	5,419,259	492,660	492,660	492,660	492,660	492,660	492,660	492,660	492,660	492,660	492,660	492,660	492,660	492,660
OAXACA	576,109	356,727	941,833	246,293	5,058,970	7,179,932	652,721	652,721	652,721	652,721	652,721	652,721	652,721	652,721	652,722	652,722	652,721	652,721	652,721
PUEBLA	576,110	360,598	872,759	296,578	557,193	2,663,238	242,113	242,113	242,113	242,113	242,113	242,113	242,112	242,112	242,112	242,112	242,112	242,112	242,112
QUERÉTARO	576,109	73,558	610,793	303,619	5,281,961	6,846,040	622,367	622,367	622,367	622,367	622,367	622,367	622,367	622,367	622,367	622,368	622,368	622,368	622,368
QUINTANA ROO	576,110	62,496	612,708	258,246	3,590,397	5,099,957	463,632	463,632	463,632	463,632	463,632	463,632	463,632	463,633	463,633	463,633	463,633	463,633	463,633
SAN LUIS POTOSÍ	576,109	152,093	695,753	248,317	4,320,357	5,992,629	544,784	544,784	544,784	544,784	544,784	544,784	544,785	544,785	544,785	544,785	544,785	544,785	544,785
SINALOA	576,110	103,976	621,688	260,411	5,144,472	6,706,657	609,696	609,696	609,696	609,696	609,696	609,696	609,697	609,697	609,697	609,697	609,697	609,697	609,697
SONORA	576,109	90,703	604,330	300,670	5,257,894	6,829,706	620,882	620,882	620,882	620,882	620,882	620,882	620,882	620,883	620,883	620,883	620,883	620,883	620,883
TABASCO	576,110	108,401	645,817	261,153	4,234,359	5,825,840	529,622	529,622	529,622	529,622	529,622	529,622	529,622	529,622	529,622	529,622	529,621	529,621	529,621
TAMALIPAS	576,109	119,462	622,884	313,484	4,849,145	6,481,084	589,189	589,189	589,189	589,189	589,189	589,189	589,190	589,190	589,190	589,190	589,190	589,190	589,190
TLAXCALA	576,110	54,200	608,718	275,418	3,887,355	5,401,801	491,073	491,073	491,073	491,073	491,073	491,073	491,073	491,073	491,073	491,073	491,073	491,073	491,073
VERACRUZ	576,109	468,999	959,042	408,362	3,715,870	6,128,382	557,126	557,126	557,126	557,126	557,126	557,126	557,125	557,125	557,125	557,126	557,126	557,126	557,126
YUCATÁN	576,109	112,825	663,588	280,348	4,849,416	6,482,286	589,299	589,299	589,299	589,299	589,299	589,299	589,299	589,299	589,299	589,299	589,299	589,299	589,298
ZACATECAS	576,109	75,770	628,379	270,145	3,730,741	5,281,144	480,104	480,104	480,104	480,104	480,104	480,104	480,104	480,104	480,104	480,104	480,104	480,104	480,104

México, Distrito Federal, a los veinticuatro días del mes de marzo de dos mil catorce.- El Auditor Superior de la Federación, **Juan Manuel Portal Martínez.-** Rúbrica.